INCOME PROJECTION FOR 2023/24

1. VILLAGE HALL HIRE £1,000.00

Village band x 50 weeks per year.

2. ALLOTMENT PLOTS £ 360.00

Based on nine plots being currently used.

3. RECREATION GROUNDS - PITCH HIRE

£1,300.00

Stoolball – estimated number of games played based on last year. 12 games x £15 = £180.

<u>Football pitch hire</u> – September to March 7 months. Average 4 pitch hire per month x 7 = 28 pitch hire x £40 = £1,120.00

4. RECREATION GROUNDS - EVENT HIRE

£ 700.00

Hooe Motor Club £400 Hooe Football Club £300

5. PARISH LAND RENTAL

Asset Ref. No.

£ 660.20

7.0001 1.011 1.01	
AR13	Parish Farm
AR10 + AR12	Two parcels of grazing land
AR15+AR16	Dunks Field / Gardens
AR14	The Cleavers
AR5	Allotment Gardens
AR9	Two Parcels of grazing land

Land

TOTAL PROJECTED INCOME £4,020.20